Indicative costs for Armed Forces Day 2022					
EXPENDITURE					
DESCRIPTION	Quantity	Net £	Supplier	NOTES	Wish List
SITE INFRASTRUCTURE					
Portaloos		7,000.00		Based on 5,000 attendees and including accessible toilets	
Gazebo's/Marquees		5,000.00		Hire	
Park & Ride additional costs		4,000.00		Additional buses plus portaloos	
PA System		2,000.00			
Traffic Management		2,000.00			
Staging		1,500.00			
Chair hire				Bleacher seating with covering for opening of the LCT and arena in HNB	£ 10,000
Sub total		£ 21,500.00			
STAFFING		1 21,300.00			
Security		£ 5,000.00			
Event Medical cover	1	£ 3,000.00			
Additional staffing		£ 1,000.00			
Sub total Tattoo Events Donation		£ 9,000.00			
Cadets		£ 500.00			
Adult Field Gun	+	£ 250.00			
Junior Field Gun		£ 250.00			
Gymnastics Display		£ 250.00			
RNA/RMA Band		£ 250.00			
Junior Motorcycle display		£ 250.00			
Military Vehicle display		f 1,000.00			
Others		f 1,000.00			
Sub total		£ 3,750.00			
Tattoo Events Costs	•				
RM Band		£ 5,000.00			
RMA / RNA Band		£ 1,000.00			
Rose and Thistle Pipe and Drums		£ 500.00			
Military Wives Choir		£ 1,500.00			
Sub total		£ 8,000.00			
MARKETING Printing costs for flyors, postors, happers		£			
Printing costs for flyers, posters, banners	+	£ 5,000.00			
AA Signage Visit Portsmouth banner		£ 1,000.00 £ 350.00			
VISIT PORTSMOUTH DANNER PCC website banner		£ 350.00 £ 350.00			
Event programme (5,000)		£ 500.00			
Event programme (5,000)		1 300.00			
Sub total		£ 7,200.00			
MISC					
12 hour parking scratchcards x 50		£ 250.00		Charged at £5 per a permit.	
Refreshments for veterans parade		£ 2,500.00			
Children's rides		£ 5,000.00		We may be able to recover this from fees to the ride owners	
RAF/RM/RN Simulators	+	£ 5,000.00			
Children's rides	+	£ 5,000.00		We may be able to recover this from fees to the ride owners	
Other entertainment	+	£ 5,000.00		We may be able to recover this from fees to the ride owners	
Sub total		£ 22,750.00			
TOTA	AL	£ 72,200.00			